

# Arms Trade Treaty: Overview of the implementation of the CSP3 decisions

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# **Working Groups**



#### Decision

Established 3 Standing Working Groups • to operate under their respective Terms of Reference:

- ✓ WGETI
- ✓ WGTR
- ✓ WGTU

Chairs appointed in December 2017 and Facilitators in January 2018

**Progress report** 

- Programmes of Work addressing topics (tasks or issues) directed by CSP3
  - $\,\circ\,\,$  Linkages between ATT and SDGs
  - Rules surrounding the closing of WGs meetings (Terms of Reference)
- WGs to report to CSP4 on progress made

# **Voluntary Trust Fund**



Decision	Progress report
✓ Execution of outreach activities.	<ul> <li>Implementation underway (many activities already undertaken)</li> </ul>
✓ Re-valuate the Terms of Reference	<ul> <li>Draft amendments to VTF ToR's prepared and ready for CSP4's consideration</li> </ul>
<ul> <li>✓ Consider options to address the capacity of the VTF administration</li> </ul>	<ul> <li>Staff capacity proposal consulted with MC and approved by SPs via silence procedure</li> </ul>

### **Management Committee**



Decision	Progress report
<ul> <li>Consider options to address the capacity of the VTF administration (identify a workable solution)</li> </ul>	<ul> <li>Staff capacity proposal consulted with MC and approved by SPs via silence procedure</li> </ul>
<ul> <li>Develop proposal on measures to address unpaid contributions and liquidity challenges.</li> </ul>	<ul> <li>Proposal prepared and summited for consideration</li> </ul>

## Reporting



Decision	Progress report
<ul> <li>Compliance with mandatory reporting obligations to be included on the CSP agenda</li> </ul>	<ul> <li>Captured on the draft CSP4 agenda.</li> </ul>
<ul> <li>Make available (ATT website) guiding document on reporting</li> </ul>	• Done.
✓ Establish database on National Points of Contact (NPC).	<ul> <li>Database established with confirmed contact details from 49 states = 52%</li> </ul>
✓ Develop guidance document for NPCs.	• To commence soon.





Decision	Progress report
✓ Allocated 150 000 USD to supplement the budget for the Secretariat IT system.	<ul> <li>Project under way according to project plan (deliverables, time and payment structure)</li> </ul>
	• Launch of new website planned for end of July 2018.
<ul> <li>✓ Rolled-over 270,000 USD to paid up states.</li> </ul>	<ul> <li>Done - with advices issued in Oct. 2017 reflecting details of rollover for each applicable state.</li> </ul>





Decision	Progress report
✓ Approved 2018 Conference budget which covers translation and in-session interpretation for preparatory process	<ul> <li>2 sets of preparatory meetings had translated documents and in-session interpretation</li> </ul>

Auditing

 $\checkmark$ 



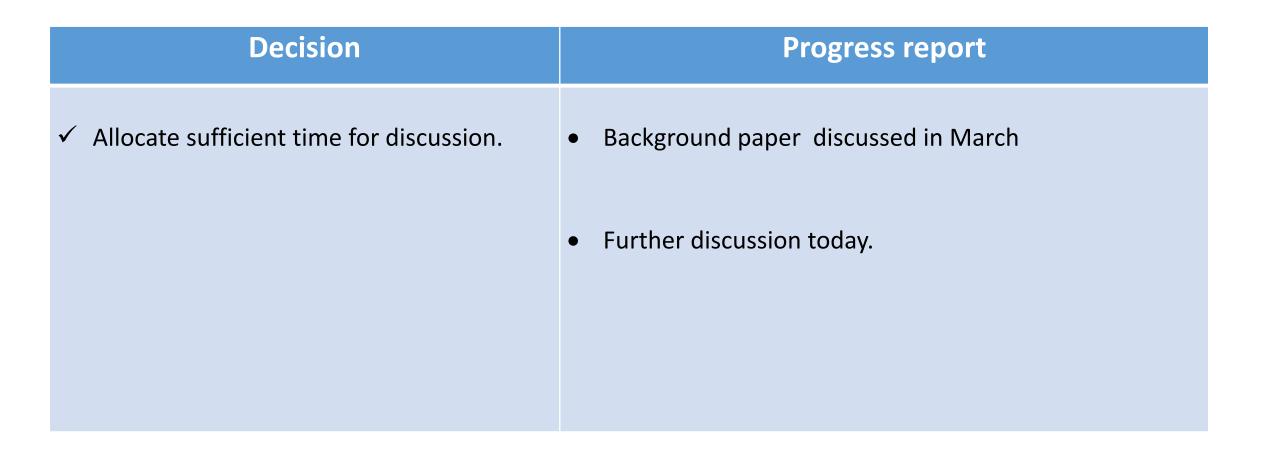
Decision		Progress report
Approved appointment PricewaterhouseCoopers (PWC) auditor for 4 years.	of as	<ul> <li>Contract concluded and letter of engagement in place for the audit of the Secretariat and VTF.</li> <li>Audit reports for Secretariat and VTF to be prepared for CSP4.</li> </ul>

# **CSP4** Meeting



Decision	Progress report
<ul> <li>✓ Confirmation of Informal Preparatory Meetings.</li> </ul>	<ul> <li>2 series of meetings confirmed :         <ul> <li>06 - 09 March 2018</li> <li>29 May -01 June 2018</li> </ul> </li> </ul>
✓ Confirmation of CSP4 venue.	<ul> <li>HOTEL CHINZANSO TOKYO</li> <li>Hotels information on website</li> <li>Other conference arrangements being addressed</li> <li>Delegates registration open</li> </ul>

#### **Regional representation in Vice Presidents and Management Committee**



ARMS

TRADE

TRFATY

## **ATT Sponsorship Programme**



Decision	Progress report
✓ Highlighted the importance of sponsorship programme in facilitating participation in CSPs including those held outside Geneva	