

# **Arms Trade Treaty: Overview of the implementation of the CSP3 decisions**

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# Working Groups

Decision	Progress report
<p>Established 3 Standing Working Groups to operate under their respective Terms of Reference:</p> <ul style="list-style-type: none"><li>✓ WGETI</li><li>✓ WGTR</li><li>✓ WGTU</li></ul>	<ul style="list-style-type: none"><li>• Chairs appointed in December 2017 and Facilitators in January 2018</li><li>• Programmes of Work addressing topics (tasks or issues) directed by CSP3<ul style="list-style-type: none"><li>○ Linkages between ATT and SDGs</li><li>○ Rules surrounding the closing of WGs meetings (Terms of Reference)</li></ul></li><li>• WGs to report to CSP4 on progress made</li></ul>

# Voluntary Trust Fund

Decision	Progress report
<ul style="list-style-type: none"><li>✓ Execution of outreach activities.</li> <li>✓ Re-evaluate the Terms of Reference</li> <li>✓ Consider options to address the capacity of the VTF administration</li></ul>	<ul style="list-style-type: none"><li>• Implementation underway (many activities already undertaken)</li> <li>• Draft amendments to VTF ToR's prepared and ready for CSP4's consideration</li> <li>• Staff capacity proposal consulted with MC and approved by SPs via silence procedure</li></ul>

# Management Committee

Decision	Progress report
<ul style="list-style-type: none"><li>✓ Consider options to address the capacity of the VTF administration (identify a workable solution)</li><li>✓ Develop proposal on measures to address unpaid contributions and liquidity challenges.</li></ul>	<ul style="list-style-type: none"><li>• Staff capacity proposal consulted with MC and approved by SPs via silence procedure</li><li>• Proposal prepared and submitted for consideration</li></ul>

# Reporting

Decision	Progress report
<ul style="list-style-type: none"><li>✓ Compliance with mandatory reporting obligations to be included on the CSP agenda</li></ul>	<ul style="list-style-type: none"><li>• Captured on the draft CSP4 agenda.</li></ul>
<ul style="list-style-type: none"><li>✓ Make available (ATT website) guiding document on reporting</li></ul>	<ul style="list-style-type: none"><li>• Done.</li></ul>
<ul style="list-style-type: none"><li>✓ Establish database on National Points of Contact (NPC).</li></ul>	<ul style="list-style-type: none"><li>• Database established with confirmed contact details from 49 states = 52%</li></ul>
<ul style="list-style-type: none"><li>✓ Develop guidance document for NPCs.</li></ul>	<ul style="list-style-type: none"><li>• To commence soon.</li></ul>

# Finances

Decision	Progress report
<ul style="list-style-type: none"><li>✓ Allocated 150 000 USD to supplement the budget for the Secretariat IT system.</li> <li>✓ Rolled-over 270,000 USD to paid up states.</li><li>✓</li></ul>	<ul style="list-style-type: none"><li>• Project under way according to project plan (deliverables, time and payment structure)</li> <li>• Launch of new website planned for end of July 2018.</li>          <li>• Done - with advices issued in Oct. 2017 reflecting details of rollover for each applicable state.</li></ul>

# Languages

Decision	Progress report
<p>✓ Approved 2018 Conference budget which covers translation and in-session interpretation for preparatory process</p> <p>✓</p>	<ul style="list-style-type: none"><li>• 2 sets of preparatory meetings had translated documents and in-session interpretation</li></ul>

# Auditing

Decision	Progress report
<p>✓ Approved appointment of PricewaterhouseCoopers (PWC) as auditor for 4 years.</p>	<ul style="list-style-type: none"><li>• Contract concluded and letter of engagement in place for the audit of the Secretariat and VTF.</li><li>• Audit reports for Secretariat and VTF to be prepared for CSP4.</li></ul>



# CSP4 Meeting

Decision	Progress report
<p>✓ Confirmation of Informal Preparatory Meetings.</p>	<ul style="list-style-type: none"><li>• 2 series of meetings confirmed :<ul style="list-style-type: none"><li>○ 06 - 09 March 2018</li><li>○ 29 May -01 June 2018</li></ul></li></ul>
<p>✓ Confirmation of CSP4 venue.</p>	<ul style="list-style-type: none"><li>• HOTEL CHINZANSO TOKYO<ul style="list-style-type: none"><li>➤ Hotels information on website</li><li>➤ Other conference arrangements being addressed</li><li>➤ Delegates registration open</li></ul></li></ul>

# Regional representation in Vice Presidents and Management Committee

Decision	Progress report
<p>✓ Allocate sufficient time for discussion.</p>	<ul style="list-style-type: none"><li>• Background paper discussed in March</li><li>• Further discussion today.</li></ul>

# ATT Sponsorship Programme

Decision	Progress report
<p>✓ Highlighted the importance of sponsorship programme in facilitating participation in CSPs including those held outside Geneva</p>	<ul style="list-style-type: none"><li>• Sponsorship programme managed by UNDP</li><li>• Limited sponsorship available:<ul style="list-style-type: none"><li>➤ States' delegates: 11 June – 25 July</li><li>➤ NGO's :28 May – 25 June</li></ul></li></ul>