Arms Trade Treaty: Status of Financial Contributions

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01 February 2019
Background

- ATT Financial Rules (Rule 5 and Rule 6 formula)

- Considerations for calculation of assessed contributions:
  
  ✓ CSP approved budget estimates
  ✓ Number of States Parties
  ✓ Number of other States in attendance at last CSP
  ✓ UN scale of assessment
  ✓ ATT scale of effort
ATT Budgeting Process

• Financial period = calendar year (Rule 3)

• Budget estimates approved by CSP

• Invoices: October of every year (Rule 8)

• Payable in 3 months (end of Jan (Rule 8))

• Reminders: March including info on all outstanding contributions

• Status of contributions posted on the ATT website (quarterly)
## Overview of Contributions received (01 February)

<table>
<thead>
<tr>
<th></th>
<th>2015/16 Budget</th>
<th>2017 Budget</th>
<th>2018 Budget</th>
<th>2019 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions Assessed</td>
<td>993,102.49</td>
<td>1,046,194.66</td>
<td>975,927.00</td>
<td>1,084,125.00</td>
</tr>
<tr>
<td>Contributions Received</td>
<td>886,639.71</td>
<td>934,644.92</td>
<td>867,541.77</td>
<td>302,056.87</td>
</tr>
<tr>
<td>% of Budget Received</td>
<td>89.28%</td>
<td>89.34%</td>
<td>84.64%</td>
<td>27.86%</td>
</tr>
<tr>
<td>States Assessed</td>
<td>124</td>
<td>121</td>
<td>119</td>
<td>127</td>
</tr>
<tr>
<td>States having paid</td>
<td>81</td>
<td>87</td>
<td>82</td>
<td>35</td>
</tr>
<tr>
<td>% of Assessed States having</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>paid</td>
<td>65.32%</td>
<td>71.90%</td>
<td>68.91%</td>
<td>27.56%</td>
</tr>
<tr>
<td>In-kind Contribution by</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Switzerland</td>
<td>458,230.00</td>
<td>242,873.00</td>
<td>257,057.00</td>
<td>234,387.00</td>
</tr>
</tbody>
</table>
## Outstanding Contributions

<table>
<thead>
<tr>
<th></th>
<th>2015/16 Budget</th>
<th>2017 Budget</th>
<th>2018 Budget</th>
<th>2019 Budget</th>
<th>Total Deficit</th>
</tr>
</thead>
<tbody>
<tr>
<td>34 States</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37 States</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>92 States</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** The table shows the outstanding contributions for different years, along with the total deficit for each set of states.
Number of States having paid per Month

2015/2016 Budget
2017 Budget
2018 Budget
2019 Budget
Percentage of Budget received per Month

- Nov. 2000
- Déc. 2000
- Janv. 2001
- Févr. 2001
- Mars 2001
- Avr. 2001
- Mai 2001
- Juin 2001
- Juil. 2001
- Août 2001
- Sept. 2001
- Oct. 2001
- Nov. 2001
- Déc. 2001

- 2015/2016 Budget
- 2017 Budget
- 2018 Budget
- 2019 Budget