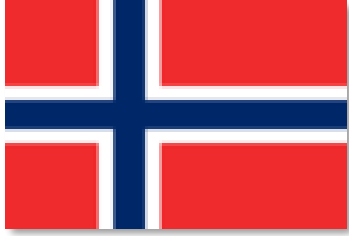
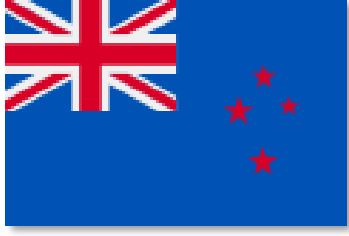
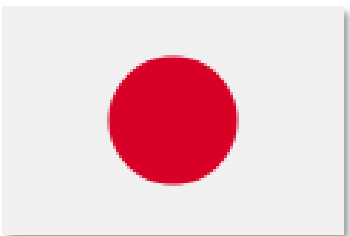
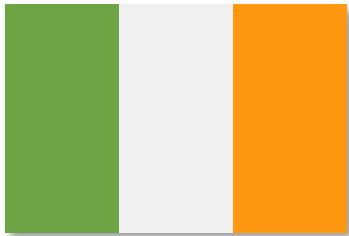
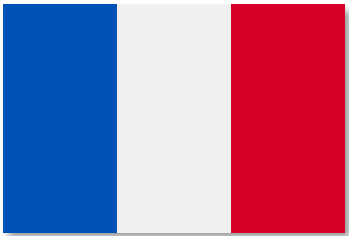
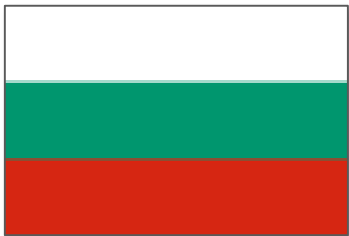
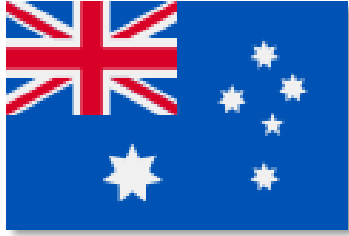


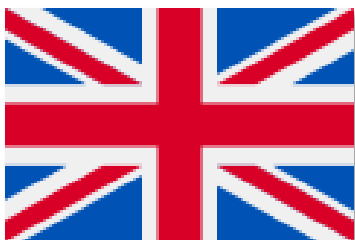
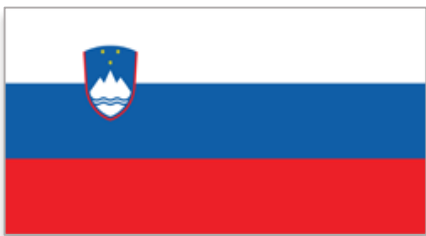
Arms Trade Treaty: Status of VTF Finances

**Dumisani DLADLA, Head of the ATT Secretariat
07 February 2020**

VTF Donors



VTF Donors



Status of VTF Contributions

Contributions to VTF Projects			
1	Argentina	USD	10,000.00
2	Australia	USD	475,464.17
3	Austria	USD	1,970.17
4	Bulgaria	USD	2,039.77
5	Cyprus	USD	33,279.30
6	Czech Republic	USD	38,143.88
7	Finland	USD	1,303,675.50
8	Government of Flanders, Belgium	USD	22,473.20
9	France	USD	179,186.79
10	Germany	USD	1,779,661.70
11	Ireland	USD	85,325.00
12	Japan	USD	3,000,000.00
13	Mexico	USD	30,000.00
14	Netherlands	USD	339,253.00
15	New Zealand	USD	113,849.50
16	Norway	USD	115,050.72
17	Philippines	USD	5,000.00
18	Poland	USD	10,000.00
19	Portugal	USD	10,895.23
20	Republic of Korea	USD	70,000.00
21	Slovenia	USD	21,849.04
22	Spain	USD	59,277.18
23	Sweden	USD	563,955.87
24	Switzerland	USD	249,151.93
25	United Kingdom	USD	389,180.00
Subtotal for the VTF Projects		USD	8,908,681.95

Status of VTF Contributions

Contributions to VTF Outreach Programme			
1	Germany	USD	82,328.89
	Germany, reimbursement of unused funds	-USD	41,878.38
2	New Zealand	USD	29,781.00
Subtotal for VTF Outreach Programme		USD	70,231.51
TOTAL CONTRIBUTIONS TO VTF RECEIVED		USD	8,978,913.46

VTF Current Financial Status

VTF projects		
Contributions to VTF projects received	USD	8,908,681.95
Spent on 2017 projects	USD	1,210,149.19
Committed and spent on 2018 projects	USD	736,809.00
Committed and spent on 2019 projects	USD	1,999,128.00
Administration Costs	USD	23,831.18
VTF Support Officer Costs (committed for 2 years)	USD	150,000.00
NET SURPLUS VTF Projects (Available Funds)	USD	4,788,764.58
Contributions to VTF Outreach Programme received	USD	70,231.51
Spent and committed: Outreach Programme	USD	43,439.52
NET SURPLUS VTF Outreach Programme (Available Funds)	USD	26,791.99
TOTAL AVAILABLE VTF FUNDS	USD	4,815,556.57

Arms Trade Treaty: Status of 2017, 2018, 2019 VTF Projects and 2020 Applications

**Dumisani DLADLA, Head of the ATT Secretariat
07 February 2020**

2017 VTF Projects

No.	State	Grant Agreement signed	Final Report received	3 rd /Final instalment transferred	Closed
1	Cameroon	✓	02-Nov-18	✓	✓
2	Costa Rica	✓	30- Nov-18	✓	✓
3	Côte d'Ivoire (1)	✓	29-Aug-2018	✓	✓
4	Côte d'Ivoire (2)	✓	02-Nov-17	✓	✓
5	El Salvador	✓	10-Jul-18	✓	✓
6	Ghana	✓	17-Sep-18	✓	✓
7	Guatemala	✓	14-Dec-18	✓	✓
8	Liberia	✓	29-Jan-19		✓
9	Mauritius	✓	30-Jan-18		✓
10	Palau	✓	02-Oct-18 (2)		✓
11	Philippines	✓	30-Sept-18	✓	✓
12	Samoa	WITHDRAWN			
13	Senegal	✓	01-May-18	✓	✓
14	Sierra Leone	✓	30-Apr-19*	✓	✓
15	Togo (1)	✓	01-May-18	✓	✓
16	Togo (2)	✓	01-May-18	✓	✓
17	Zambia & Swaziland	WITHDRAWN			

2018 VTF Projects

No.	State	Grant Agreement signed	1 st instalment transferred	Interim Report received	2 nd instalment transferred	Final Report received	3 rd /Final instalment transferred	Closed
1	Chad	WITHDRAWN						
2	Burkina Faso	✓	✓	01-Nov-18	✓	01-Apr-19	✓	✓
3	Côte d'Ivoire	✓	✓	22-Feb-19*	✓	20-Nov-19*	✓	✓
4	Dominican Republic	✓	✓	01-Mar-19	✓	15-Jan-20		✓
5	Ghana (1)	✓	✓	15-Nov-18*	✓	29-Apr-19	✓	✓
6	Ghana (2)	✓	✓	N/A	N/A	30-Jan-19	✓	✓
7	Madagascar	✓	✓	15-Dec-2018	✓	15-Dec-2018	✓	✓
8	Paraguay	✓	✓	01-Mar-19	✓	15-Jan-20		✓
9	Samoa	✓	✓	04-Jan-19	✓	30-Nov-19*	✓	✓
10	Senegal	✓	✓	01-Dec-18	✓	17 - April-19	✓	✓

2019 VTF Projects

No.	State	Grant Agreement signed	1 st instalment transferred	Interim Report received	2 nd instalment transferred	Final Report received	3 rd /Final instalment transferred	
1	Antigua and Barbuda	✓	✓	NA	NA	03-Dec-19 * (1)		
2	Burkina Faso	✓	✓	01-Dec-19 (2)		29-Jun-20		
3	Chile	✓	✓	14-Feb-20		13-Oct-20		
4	Côte d'Ivoire	✓	✓	NA	NA	31- Jan-20		
5	Fiji	✓	✓	30-Apr-20		29-Nov-20		
6	Kazakhstan	✓	✓	NA	NA	31-Jan-19*		
7	Lebanon	✓	✓	Paused		Paused		
8	Madagascar	✓	✓	NA	NA	13-Dec-19	✓	
9	Mali	✓	✓	06-Jan-20 (2)		29-Aug-20		
10	Mozambique	✓	✓	01-Jul-20		01-Oct-20		
11	Namibia	✓	✓	15-Jan-20 (2)		29-Aug-20		
12	Palau	✓	✓	27-Mar-20		29-Nov-20		
13	Serbia	✓	✓	31-Jan-20*		30-Aug-20		
14	Sierra Leone (1)	✓	✓	NA	NA	29-Jan-20		
15	South Sudan	✓	✓	02-Dec-19 (2)		29-Aug-20		
16	Togo	✓	✓	NA	NA	14-Jan-20 (1)		
17	Tuvalu	WITHDRAWN						
18	Vanuatu	✓	✓	15-Mar-20		30-Nov-20		
19	Zambia (1)	✓	✓	31-Jan-20		31-Aug-20		
20	Zambia (2)	✓	✓	31-Jan-20		31-Aug-20		

2020 Applications

Deadline for applications	16 January 2020
No. of proposals	26
No. of applicant States	20
Total Budget	\$2'415'298
VTF SC Meeting	21 April 2020

Applicant States by Region

