

Status of Contributions to ATT Budgets as at 29 August 2019 (next update to be issued in September 2019)	Status of Contributions SP=States Party; S=Signatory State; O=Observer State								Overview	
	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	total received contribution	total outstanding contribution
Albania	SP	3'925.88	SP	4'156.81	SP	1'831.51	SP	3'151.79	13'065.99	-
Algeria	O	-918.94		not assessed		not assessed		not assessed	-	-918.94
Angola	S	-377.61	S	-362.92	S	-404.35	S	-470.97	-	-1'615.84
Antigua and Barbuda	SP	-3'846.44	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	-	-14'223.04
Argentina	SP	8'116.78	SP	13'405.17	SP	10'089.33	SP	12'735.46	44'346.74	-
Australia	SP	24'423.53	SP	28'522.68	SP	17'543.22	SP	28'401.06	98'890.49	-
Austria	SP	11'751.53	SP	11'605.72	SP	6'331.90	SP	10'870.76	40'559.91	-
Bahamas	SP	3'995.40	SP	4'219.58	SP	3'312.92	SP	3'216.84	14'744.74	-
Bahrain	S	not assessed	S	506.75	S	not assessed	S	not assessed	506.75	-
Bangladesh	S	-377.61	S	-362.92	S	not assessed	S	not assessed	-	-740.53
Barbados	SP	-3'906.02	SP	4'146.35	SP	2'801.33	SP	3'140.95	10'088.63	-3'906.02
Belgium	SP	13'737.73	SP	13'331.94	SP	7'341.29	SP	12'659.57	47'070.53	-
Belize	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	-	-14'182.04
Benin		not assessed		not assessed	SP	3'205.57	SP	-3'097.58	3'205.57	-3'097.58
Bosnia and Herzegovina	SP	3'995.40	SP	4'209.12	SP	1'860.29	SP	3'206.00	13'270.81	-
Botswana	O	407.45		not assessed		not assessed	O	-493.61	407.45	-493.61
Brazil	S	-12'840.90	S	-16'492.85	S	-17'739.20	S	-22'053.33	-	-69'126.29
Bulgaria	SP	4'293.33	SP	4'543.90	SP	2'073.00	SP	3'552.92	14'463.15	-
Burkina Faso	SP	3'856.37	SP	4'114.96	SP	1'811.19	SP	3'108.43	12'890.95	-
Burundi	S	-339.25	S	not assessed	S	-363.43	S	-420.02	-	-1'122.70
Cambodia		not assessed		not assessed		not assessed	S	-437.00	-	-437.00
Cameroon	S	386.14	S	362.92	S	404.35	SP	-3'173.47	1'153.41	-3'173.47
Canada		not assessed	O	12'677.17	O	11'640.39	O	16'947.83	41'265.39	-
Cabo Verde	S	-339.25	S	not assessed	SP	-3'186.05	SP	-3'075.90	-	-6'601.21
Central African Republic	SP	-3'836.51	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	-	-14'182.05
Chad	SP	-3'846.44	SP	-4'125.42	SP	-3'225.09	SP	-3'119.27	-	-14'316.22
Chile	S	1'758.64	S	2'008.49	S	2'172.84	SP	-7'390.72	5'939.97	-7'390.72
China	O	22'277.87	O	33'828.39	O	28'809.95	O	45'248.86	130'165.07	-
Colombia	S	1'438.95	S	1'682.76	S	-1'413.64	S	-2'236.95	3'121.71	-3'650.59
Comoros	S	-339.25	S	not assessed	S	-363.43	S	not assessed	-	-702.68
Cook Islands		not assessed		not assessed		not assessed	O	-420.02	-	-420.02
Costa Rica	SP	4'203.95	SP	4'564.83	SP	3'634.98	SP	3'574.60	15'978.36	-
Côte d'Ivoire	SP	3'935.82	SP	4'167.27	SP	1'838.04	SP	-3'162.63	9'941.13	-3'162.63
Croatia	SP	5'077.88	SP	5'108.85	SP	2'377.22	SP	4'138.34	16'702.29	-
Cyprus	S	535.32	SP	4'522.98	SP	3'052.19	SP	3'531.23	11'641.73	-
Czech Republic	SP	7'659.95	SP	7'672.02	SP	3'947.32	SP	6'794.45	26'073.74	-
Denmark	SP	10'530.02	SP	10'182.89	SP	5'419.20	SP	9'396.35	35'528.46	-
Djibouti	S	not assessed	S	-324.85	S	not assessed	S	-420.02	-	-744.87
Dominica	SP	3'836.50	SP	-4'083.58	SP	3'186.05	SP	3'075.90	10'098.46	-4'083.58
Dominican Republic	SP	4'273.47	SP	4'554.36	SP	3'625.22	SP	3'563.76	16'016.81	-
El Salvador	SP	3'985.47	SP	4'219.58	SP	2'323.08	SP	3'216.84	13'744.97	-
Estonia	SP	4'223.82	SP	4'470.67	SP	2'027.31	SP	3'477.03	14'198.83	-
Eswatini	S	347.78	S	-329.08	S	-333.20	S	-425.68	347.78	-1'087.96
Fiji	O	347.78	O	333.31		not assessed	O	431.34	1'112.43	-
Finland	SP	8'980.78	SP	8'843.76	SP	4'637.80	SP	8'008.67	30'471.01	-
France	SP	59'370.82	SP	54'907.71	SP	32'080.41	SP	55'742.69	202'101.64	-
Gabon	S	not assessed	S	-392.53	S	not assessed	S	not assessed	-	-392.53
Gambia		not assessed		not assessed		not assessed	O	420.02	420.02	-
Georgia	S	364.83	SP	4'156.81	SP	2'773.30	SP	3'151.79	10'446.73	-
Germany	SP	74'744.05	SP	70'914.49	SP	42'031.47	SP	72'329.81	260'019.82	-
Ghana	S	394.66	SP	-4'240.51	SP	-3'292.97	SP	-3'238.52	394.66	-10'772.00
Greece		not assessed	SP	9'000.69	SP	6'724.67	SP	8'171.29	23'896.65	-
Grenada	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	-	-14'182.04
Guatemala	S	-450.08	SP	-4'366.05	SP	-3'449.55	SP	-3'368.62	-	-11'634.30
Guinea	SP	-3'836.50	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	-	-14'213.10
Guinea Bissau	S	-339.25	S	-324.85	S	-363.43	S	-420.02	-	-1'447.55
Guyana	SP	-3'836.50	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	-	-14'213.10
Haiti	S	347.78	S	333.31	S	285.21	S	-431.34	966.30	-431.34
Honduras	S	369.09	S	354.46	SP	3'254.37	SP	3'151.79	7'129.71	-
Hungary	SP	6'468.22	SP	5'757.49	SP	2'631.43	SP	4'810.50	19'667.64	-
Iceland	SP	4'094.71	SP	4'313.74	SP	2'936.62	SP	3'314.41	14'659.48	-
Ireland	SP	7'977.74	SP	7'577.87	SP	3'809.50	SP	6'696.88	26'061.99	-
Israel	S	2'022.90	S	2'139.62	S	1'774.23	S	2'848.25	8'785.00	-
Italy	SP	47'999.80	SP	43'284.49	SP	24'894.88	SP	43'698.07	159'877.24	-
Jamaica	SP	3'935.82	SP	4'167.27	SP	2'818.24	SP	-3'162.63	10'921.33	-3'162.63
Japan	SP	111'409.42	SP	105'344.75	SP	62'737.23	SP	108'008.36	387'499.76	-
Jordan	O	-428.76		not assessed		not assessed		not assessed	-	-428.76
Kazakhstan		not assessed	O	1'128.00	O	1'049.34	SP	5'135.74	7'313.08	-
Kenya	O	-390.40		not assessed		not assessed		not assessed	-	-390.40
Kiribati	S	-339.25	S	not assessed	S	not assessed	S	-420.02	-	-759.27
Latvia	SP	4'293.33	SP	4'596.21	SP	2'115.28	SP	3'607.12	14'611.94	-
Lebanon	S	not assessed	S	515.21	S	568.01	S	-674.73	1'083.22	-674.73
Lesotho	S	-339.25	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	-	-10'684.79
Liberia	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	-	-14'182.04
Libya	S	not assessed	S	-849.40	S	not assessed	S	not assessed	-	-849.40
Liechtenstein	SP	3'915.95	SP	4'146.35	SP	1'824.99	SP	3'140.95	13'028.24	-
Lithuania	SP	4'551.54	SP	4'826.38	SP	2'251.15	SP	3'845.63	15'474.70	-
Luxembourg	SP	4'630.99	SP	4'742.68	SP	2'168.07	SP	3'758.90	15'300.64	-
Madagascar	S	347.78	S	333.31	SP	-3'170.79	SP	3'097.58	3'778.67	-3'170.79
Malawi	S	not assessed	S	329.08	S	not assessed	S	not assessed	329.08	-
Malaysia	S	1'532.73	S	1'682.76	S	1'404.27	S	2'236.95	6'856.71	-
Mali	SP	-3'866.30	SP	-4'104.50	SP	-3'205.57	SP	-3'097.58	-	-14'273.96
Malta	SP	3'985.47	SP	4'240.51	SP	1'887.59	SP	3'238.52	13'352.09	-
Mauritania	SP	-3'846.44	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	-	-14'223.04

Status of Contributions to ATT Budgets as at 29 August 2019 (next update to be issued in September 2019)		Status of Contributions SP=States Party; S=Signatory State; O=Observer State							Overview	
		Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	total received contribution
Mauritius	SP	3'955.67	SP	4'198.66	SP	1'859.55	SP	3'195.16	13'209.04	-
Mexico	SP	22'119.53	SP	19'086.01	SP	10'363.88	SP	18'622.25	70'191.67	-
Monaco		not assessed		not assessed	SP	3'273.89	SP	3'173.47	6'447.36	-
Mongolia	S	-347.78	S	-341.77	S	not assessed	S	not assessed	-	-689.55
Montenegro	SP	3'876.22	SP	4'114.96	SP	2'246.70	SP	3'108.43	13'346.31	-
Morocco		not assessed		not assessed	O	604.38	S	not assessed	604.38	-
Mozambique	S	347.78	S	337.54	S	377.07	S	not assessed	1'062.39	-
Namibia	S	377.61	S	362.92	S	404.35	S	470.97	1'615.84	-
Netherlands	SP	20'252.49	SP	19'577.72	SP	11'123.90	SP	19'131.79	70'085.91	-
New Zealand	SP	6'339.12	SP	6'876.92	SP	3'561.23	SP	5'970.52	22'747.79	-
Niger	SP	-3'846.44	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	-	-14'223.04
Nigeria	SP	4'720.37	SP	6'259.66	SP	4'083.40	SP	5'330.88	20'394.31	-
North Macedonia	SP	3'906.02	SP	4'146.35	SP	1'826.92	SP	-3'140.95	9'879.29	-3'140.95
Norway	SP	12'277.88	SP	12'955.31	SP	7'320.43	SP	12'269.28	44'822.90	-
Oman		not assessed		not assessed		not assessed	O	1'053.97	1'053.97	-
Pakistan		not assessed	O	714.03		not assessed		not assessed	714.03	-
Palau	S	not assessed	S	324.85	S	363.43	S	420.02	1'108.30	-
Panama	SP	4'084.78	SP	4'428.82	SP	2'020.49	SP	3'433.66	13'967.76	-
Paraguay	SP	-3'925.88	SP	-4'219.58	SP	-3'312.92	SP	-3'216.84	-	-14'675.22
Peru	S	833.69	SP	5'495.94	SP	4'420.18	SP	-4'539.47	10'749.81	-4'539.47
Philippines	S	991.40	S	1'018.61	S	849.32	S	1'348.30	4'207.63	-
Poland	SP	12'973.05	SP	12'871.61	SP	8'648.42	SP	12'182.55	46'675.63	-
Portugal	SP	8'533.88	SP	8'174.20	SP	4'183.44	SP	7'314.83	28'206.35	-
Qatar	O	1'225.83		not assessed		not assessed		not assessed	1'225.83	-
Republic of Korea	S	8'834.23	S	8'946.09	SP	23'075.45	SP	25'170.37	66'026.13	-
Republic of Moldova	SP	-3'856.37	SP	-4'114.96	SP	-3'215.33	SP	-3'108.43	-	-14'295.09
Romania	SP	6'070.98	SP	5'998.11	SP	2'903.05	SP	-5'059.85	14'972.14	-5'059.85
Saint Kitts and Nevis	SP	-3'836.50	SP	4'083.58	SP	2'750.60	SP	-3'075.90	6'834.18	-6'912.40
Saint Lucia	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	14'182.04	-
Saint Vincent and the Grenadines	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	-	-14'182.04
Samoa	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	12'785.67	-
San Marino	SP	3'856.37	SP	4'104.50	SP	1'802.74	SP	3'097.58	12'861.19	-
Saudi Arabia	O	-4'017.71		not assessed		not assessed		not assessed	-	-4'017.71
Senegal	SP	-3'886.15	SP	-4'125.42	SP	-3'225.09	SP	-3'119.27	-	-14'355.93
Serbia	SP	4'223.82	SP	4'407.90	SP	1'976.58	SP	3'411.98	14'020.28	-
Seychelles	S	not assessed	SP	4'083.58	SP	2'750.60	SP	-3'075.90	6'834.18	-3'075.90
Sierra Leone	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	12'785.67	-
Singapore	S	1'971.76	S	2'211.54	S	1'845.30	S	2'944.48	8'973.07	-
Slovakia	SP	5'524.78	SP	5'747.03	SP	2'806.21	SP	4'799.66	18'877.68	-
Slovenia	SP	4'819.67	SP	4'951.92	SP	2'300.54	SP	3'975.73	16'047.85	-
South Africa	SP	7'520.92	SP	7'881.26	SP	5'052.17	SP	7'011.28	27'465.62	-
Spain	SP	33'351.52	SP	29'631.65	SP	16'705.50	SP	29'550.23	109'238.91	-
State of Palestine		not assessed		not assessed		not assessed	SP	3'140.95	3'140.95	-
Sweden	SP	13'360.36	SP	14'074.74	SP	8'014.92	SP	13'429.30	48'879.32	-
Switzerland	SP	14'224.36	SP	15'999.73	SP	9'402.92	SP	15'424.09	55'051.10	-
Tajikistan		not assessed		not assessed		not assessed	O	-437.00	-	-437.00
Thailand	S	1'353.71	S	1'551.62	S	1'301.90	S	2'061.48	6'268.72	-
the Holy See	O	339.25		not assessed		not assessed		not assessed	339.25	-
Togo	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	14'182.04	-
Trinidad and Tobago	SP	4'263.54	SP	4'428.82	SP	1'985.78	SP	-3'433.66	10'678.14	-3'433.66
Turkey	S	5'995.47	S	4'627.01	S	3'658.09	S	-6'176.45	14'280.57	-6'176.45
Tuvalu	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	14'182.04	-
Ukraine	S	-756.97	S	not assessed	S	not assessed	S	not assessed	-	-756.97
United Arab Emirates	S	2'871.12	S	not assessed	S	not assessed	S	not assessed	2'871.12	-
United Kingdom of Great Britain and Northern Ireland	SP	55'259.38	SP	50'764.78	SP	29'530.58	SP	51'449.56	187'004.30	-
United Republic of Tanzania	S	-373.35	S	not assessed	S	-404.35	S	-470.97	-	-1'248.66
United States of America	S	93'772.99	S	93'065.41	S	75'971.04	S	124'524.55	387'334.00	-
Uruguay	SP	4'342.99	SP	4'899.61	SP	2'350.84	SP	-3'921.52	11'593.44	-3'921.52
Viet Nam	O	-514.01		not assessed		not assessed		not assessed	-	-514.01
Vanuatu		not assessed		not assessed		not assessed	S	420.02	420.02	-
Yemen	O	-377.61		not assessed		not assessed		not assessed	-	-377.61
Zambia	S	360.56	SP	4'146.35	SP	3'244.61	SP	3'140.95	10'892.47	-
Zimbabwe	S	not assessed	S	337.54	S	377.07	S	437.00	1'151.61	-
<b>Total received contributions</b>		<b>USD 903'376.77</b>		<b>USD 948'061.20</b>		<b>USD 619'792.78</b>		<b>USD 942'249.01</b>	<b>USD 3'413'479.76</b>	
<b>Total outstanding contributions</b>		<b>USD -89'725.72</b>		<b>USD -98'132.87</b>		<b>USD -85'763.79</b>		<b>USD -141'875.99</b>		<b>USD -415'498.37</b>
<b>Total assessed contributions</b>		<b>USD 993'102.49</b>		<b>USD 1'046'194.66</b>	*	<b>USD 705'556.57</b>		<b>USD 1'084'125.00</b>		

\* The figure of USD 705,556.57 represents the total NET assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

Overview Contributions to ATT Budgets	2015/2016 Budget	2017 Budget	2018 Budget	2019 Budget	total received contribution	total outstanding contribution
<b>States Parties</b>						
Contributions Assessed	816'740.16	854'700.20	550'311.01	845'902.79		
Contributions Received	751'221.67	776'348.50	485'932.25	740'434.96	2'753'937.37	
Contributions Outstanding	-65'518.49	-78'351.70	-64'378.77	-105'467.83		-313'716.79
% of Budget Received	91.98%	90.83%	88.30%	87.53%		
States Parties Assessed	77	86	92	96		
States Parties having paid	60	67	72	65		
% of Assessed States Parties having paid	77.92%	77.91%	78.26%	67.71%		
<b>Signatory States</b>						
Contributions Assessed	145'116.72	142'812.97	113'141.50	172'769.55		
Contributions Received	127'556.92	123'031.80	91'756.47	137'712.03	480'057.22	
Contributions Outstanding	-17'559.80	-19'781.17	-21'385.03	-35'057.53		-93'783.52
% of Budget Received	87.90%	86.15%	81.10%	79.71%		
Signatory States Assessed	36	30	23	23		
Signatory State having paid	23	21	15	10		
% of Assessed Signatory States having paid	63.89%	70.00%	65.22%	43.48%		
<b>Observer States</b>						
Contributions Assessed	31'245.61	48'681.49	42'104.06	65'452.66		
Contributions Received	24'598.18	48'681.49	42'104.06	64'102.02	179'485.75	
Contributions Outstanding	-6'647.43	0.00	0.00	-1'350.63		-7'998.06
% of Budget Received	78.73%	100.00%	100.00%	97.94%		
Observer States Assessed	11	5	4	8		
Observer States having paid	5	5	4	5		
% of Assessed Observer States having paid	45.45%	100.00%	100.00%	62.50%		
<b>Overall</b>						
Contributions Assessed	993'102.49	1'046'194.66	* 705'556.57	1'084'125.00		
Contributions Received	903'376.77	948'061.20	619'792.78	942'249.01	3'413'479.76	
Contributions Outstanding	-89'725.72	-98'132.87	-85'763.79	-141'875.99		-415'498.37
% of Budget Received	90.97%	90.62%	87.84%	86.91%		
States Assessed	124	121	119	127		
States having paid	88	93	91	80		
% of Assessed States having paid	70.97%	76.86%	76.47%	62.99%		

\* The figure of USD 705,556.57 represents the total **NET** assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).