

Status of Rollover to ATT Budgets as at 31 October 2023			2015/2016 Budget			2017 Budget			2018 Budget			2019 Budget			2020 Budget			2021 Budget			2022 Budget			Overview						
State	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Total RO effected already	RO still to be effected
Afghanistan																	SP	33.08	0.00	33.08	SP	192.20	0.00	192.20				0.00	225.28	
Albania	SP	2'181.69	2'181.70	0.00	SP	1'523.23	1'523.23	0.00	SP	241.54	241.54	0.00	SP	481.85	481.85	0.00	SP	259.61	259.61	0.00	SP	33.35	33.35	0.00	SP	193.91	193.91	0.00	4'915.19	0.00
Algeria	O	267.52	1.49	266.03																									1.49	266.03
Angola	S	109.93	109.93	0.00	S	135.71	135.71	0.00	S	51.62	51.62	0.00	S	99.49	99.49	0.00	S	137.84	0.00	137.84	S	11.46	0.00	11.46	S	58.20	0.00	58.20	396.75	207.50
Antigua and Barbuda	SP	2'145.29	805.83	1'339.46	SP	1'500.06	255.17	1'244.89	SP	235.97	0.00	235.97	SP	470.24	0.00	470.24	SP	244.69	0.00	244.69	SP	31.72	0.00	31.72	SP	183.66	0.00	183.66	1'061.01	3'750.62
Argentina	SP	4'102.06	4'102.07	0.00	SP	4'936.38	4'936.38	0.00	SP	1'062.61	1'062.61	0.00	SP	2'193.40	2'193.40	0.00	SP	2'514.85	2'514.85	0.00	SP	280.16	280.16	0.00	SP	1'743.52	0.00	1'743.52	15'089.46	1'743.52
Australia	SP	11'574.22	11'574.21	0.00	SP	10'515.57	10'515.57	0.00	SP	2'404.74	2'404.74	0.00	SP	4'991.12	4'991.12	0.00	SP	5'734.83	5'734.83	0.00	SP	632.55	632.55	0.00	SP	3'956.02	3'956.02	0.00	39'809.05	0.00
Austria	SP	5'767.60	5'767.60	0.00	SP	4'272.28	4'272.28	0.00	SP	902.85	902.85	0.00	SP	1'860.39	1'860.39	0.00	SP	1'923.07	1'923.07	0.00	SP	215.40	215.40	0.00	SP	1'336.90	1'336.90	0.00	16'278.48	0.00
Bahamas	SP	2'213.55	2'213.55	0.00	SP	1'546.40	1'546.40	0.00	SP	247.11	247.11	0.00	SP	493.47	493.47	0.00	SP	284.48	284.48	0.00	SP	36.07	36.07	0.00	SP	211.00	211.00	0.00	5'032.07	0.00
Bahrain	S				S	189.49	189.49	0.00	S				S				S				S				S				189.49	0.00
Bangladesh	S	109.93	40.72	69.21	S	135.71	0.00	135.71	S				S				S				S	11.46	0.00	11.46	S				40.72	216.37
Barbados	SP	2'172.59	2'172.59	0.00	SP	1'519.37	1'519.37	0.00	SP	240.61	240.61	0.00	SP	479.92	479.92	0.00	SP	257.13	257.13	0.00	SP	33.08	33.08	0.00	SP	192.20	192.20	0.00	4'894.90	0.00
Belgium	SP	6'677.73	6'677.72	0.00	SP	4'909.35	4'909.35	0.00	SP	1'056.11	1'056.11	0.00	SP	2'179.85	2'179.85	0.00	SP	2'281.12	2'281.12	0.00	SP	254.58	254.58	0.00	SP	1'582.92	1'582.92	0.00	18'941.65	0.00
Belize	SP	2'140.74	804.11	1'336.63	SP	1'496.20	254.75	1'241.45	SP	235.04	0.00	235.04	SP	468.30	0.00	468.30	SP	242.21	0.00	242.21	SP	31.44	0.00	31.44	SP	181.95	0.00	181.95	1'058.86	3'737.02
Benin	SP				SP	236.89	236.89	0.00	SP	472.17	472.17	0.00	SP	247.18	247.18	0.00	SP	31.99	31.99	0.00	SP	185.37	185.37	0.00	SP	1'173.60	0.00	1'173.60	0.00	1'173.60
Bosnia and Herzegovina	SP	2'213.55	2'213.55	0.00	SP	1'542.54	1'542.54	0.00	SP	246.18	246.18	0.00	SP	491.53	491.53	0.00	SP	269.56	269.56	0.00	SP	34.44	34.44	0.00	SP	200.75	200.75	0.00	4'998.55	0.00
Botswana	O	118.62	118.62	0.00									O	104.27	104.27	0.00	SP	274.53	274.53	0.00	SP	34.98	34.98	0.00	SP	204.16	204.16	0.00	736.56	0.00
Brazil	S	3'728.14	1'843.51	1'884.63	S	6'167.20	0.00	6'167.20	S	2'264.76	0.00	2'264.76	S	4'658.59	0.00	4'658.59	SP	7'569.85	0.00	7'569.85	SP	833.38	0.00	833.38	SP	5'216.89	0.00	5'216.89	1'843.51	28'605.31
Bulgaria	SP	2'350.07	2'350.07	0.00	SP	1'666.09	1'666.09	0.00	SP	275.90	275.90	0.00	SP	553.49	553.49	0.00	SP	354.10	354.10	0.00	SP	43.69	43.69	0.00	SP	258.83	258.83	0.00	5'502.17	0.00
Burkina Faso	SP	2'149.84	2'149.84	0.00	SP	1'507.79	1'507.79	0.00	SP	237.82	237.82	0.00	SP	474.11	474.11	0.00	SP	247.18	247.18	0.00	SP	31.99	31.99	0.00	SP	185.37	185.37	0.00	4'834.10	0.00
Burundi	S	98.76	0.55	98.21	S				S	46.40	0.00	46.40	S	88.73	0.00	88.73	S	117.62	0.00	117.62	S				S	48.80	0.00	48.80	0.55	399.75
Cabo Verde	S	98.76	98.76	0.00	S				SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	1'257.70	0.00
Cambodia																													54.02	54.02
Cameroon	S	112.41	112.41	0.00	S	135.71	135.71	0.00	S	51.62	51.62	0.00	SP	485.73	485.73	0.00	SP	272.05	0.00	272.05	SP	34.71	0.00	34.71	SP	202.45	0.00	202.45	785.47	509.21
Canada	O				O	4'740.39	4'740.39	0.00	O	1'741.23	1'741.23	0.00	O	3'580.09	3'580.09	0.00	SP	7'037.75	7'037.75	0.00	SP	775.14	775.14	0.00	SP	4'851.27	4'851.27	0.00	22'725.88	0.00
Central African Republic	SP	2'140.74	804.11	1'336.63	SP	1'496.20	254.75	1'241.45	SP	235.04	0.00	235.04	SP	468.30	0.00	468.30	SP	242.21	0.00	242.21	SP	31.44	0.00	31.44	SP	181.95	0.00	181.95	1'058.86	3'737.02
Chad	SP	2'145.29	807.69	1'337.60	SP	1'511.65	256.44	1'255.21	SP	238.75	0.00	238.75	SP	476.05	0.00	476.05	SP	249.67	0.00	249.67	SP	32.26	0.00	32.26	SP	187.08	0.00	187.08	1'064.13	3'776.61
Chile	S	511.96	511.96	0.00	S	751.04	751.04	0.00	S	277.41	277.41	0.00	O	1'238.88	1'238.88	0.00	O	1'251.72	1'251.72	0.00	SP	141.92	141.92	0.00	SP	875.60	875.60	0.00	5'048.53	0.00
China	O	6'485.36	6'485.36	0.00	O	12'649.51	12'649.51	0.00	O	4'643.33	4'643.33	0.00	O	9'558.46	9'558.46	0.00	O	19'102.42	19'102.42	0.00	SP	3'297.96	3'297.96	0.00	SP	20'690.75	20'690.75	0.00	76'427.77	0.00
Colombia	S	418.90	418.90	0.00	S	629.24	629.24	0.00	S	232.71	0.00	232.71	S	472.54	0.00	472.54	S				S				S				1'048.13	705.25
Comoros	S	98.76	0.55	98.21	S				S	46.40	0.00	46.40	S	88.73	0.00	88.73	S				S	48.80	0.00	48.80	S				0.55	193.41
Cook Islands																													88.73	88.73
Costa Rica	SP	2'309.11	2'309.11	0.00	SP	1'673.81	1'673.81	0.00	SP	277.76	277.76	0.00	SP	557.36	557.36	0.00	SP	393.88	393.88	0.00	SP	48.04	48.04	0.00	SP	286.17	286.17	0.00	5'546.14	0.00
Côte d'Ivoire	SP	2'186.24	2'186.25	0.00	SP	1'527.09	1'527.09	0.00	SP	242.47	242.47	0.00	SP	483.79	483.79	0.00	SP	272.05	272.05	0.00	SP	34.71	34.71	0.00	SP	202.45	202.45	0.00	4'948.81	0.00
Croatia	SP	2'709.57	2'709.56	0.00	SP	1'874.58	1'874.58	0.00	SP	326.06	326.06	0.00	SP	658.04	658.04	0.00	SP	431.18	431.18	0.00	SP	52.12	52.12	0.00	SP	311.80	311.80	0.00	6'363.35	0.00
Cyprus	S	155.84	155.84	0.00	SP	1'658.37	1'658.37	0.00	SP	274.05	274.05	0.00	SP	549.62	549.62	0.00	SP	329.23	329.23	0.00	SP	40.97	40.97	0.00	SP	241.75	241.75	0.00	3'249.82	0.00
Czech Republic	SP	3'892.73	3'892.73	0.00	SP	2'820.54	2'820.54	0.00	SP	553.62	553.62	0.00	SP	1'132.40	1'132.40	0.00	SP	1'013.02	1'013.02	0.00	SP	115.80	115.80	0.00	SP	711.59	711.59	0.00	10'239.68	0.00
Denmark	SP	5'207.87	5'207.87	0.00	SP	3'747.18	3'747.18	0.00	SP	776.53	776.53	0.00	SP	1'597.07	1'597.07	0.00	SP	1'617.23	1'617.23	0.00	SP	181.93	181.93	0.00	SP	1'126.75	1'126.75	0.00	14'254.56	0.00
Djibouti	S				S	121.47	35.72	85.75	S				S	88.73	0.00	88.73	S				S				S				35.72	174.48
Dominica	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	0.00	242.21	SP	31.44	0.00	31.44	SP	181.95	0.00	181.95	4'340.28	455.60
Dominican Republic	SP	2'340.97	2'340.97	0.00	SP	1'669.95	1'669.95	0.00	SP	276.83	276.83	0.00	SP	555.43	555.43	0.00	SP	371.50	371.50	0.00	SP	45.59	45.59	0.00	SP	270.79	270.79	0.00	5'531.07	0.00
El Salvador	SP	2'208.09	2'208.99	0.00	SP	1'546.40	1'546.40	0.00	SP	247.11	247.11	0.00	SP	493.47	493.47	0.00	SP	269.56	269.56	0.00	SP	34.44	34.44	0.00	SP	200.75	200.75	0.00	5'000.71	0.00
Estonia	SP	2'318.21	2'318.21	0.00	SP	1'639.06	1'639.06	0.00	SP	269.40	269.40	0.00	SP	539.94	539.94	0.00	SP	336.69	336.69	0.00	SP	41.78	41.78	0.00	SP	246.87	246.87	0.00	5'391.97	0.00
Eswatini	S	101.24	101.25	0.00	S	123.05	0.00	123.05	S	46.98	0.00	46.98	S	89.92	0.00	89.92														

Status of Rollover to ATT Budgets as at 31 October 2023			2015/2016 Budget				2017 Budget				2018 Budget				2019 Budget				2020 Budget				2021 Budget				2022 Budget				Overview				
State	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Status	RO due	RO effected already	Balance	Total RO effected already	RO still to be effected	
Mali	SP	2'154.39	2'154.39	0.00	SP	1'503.93	1'503.93	0.00	SP	236.89	236.89	0.00	SP	472.17	0.00	472.17	SP	249.67	249.67	0.00	SP	32.26	0.00	32.26	SP	187.08	0.00	187.08	SP	187.08	0.00	187.08	4'144.88	691.51	
Malta	SP	2'209.00	2'208.99	0.00	SP	1'554.12	1'554.12	0.00	SP	248.97	248.97	0.00	SP	497.34	497.34	0.00	SP	281.99	281.99	0.00	SP	35.80	35.80	0.00	SP	209.29	209.29	0.00	SP	209.29	0.00	209.29	5'036.50	0.00	
Mauritania	SP	2'145.29	2'145.29	0.00	SP	1'500.06	1'500.06	0.00	SP	235.97	235.97	0.00	SP	470.24	470.24	0.00	SP	244.69	244.69	0.00	SP	31.72	31.72	0.00	SP	183.66	0.00	183.66	SP	183.66	0.00	183.66	4'627.97	183.66	
Mauritius	SP	2'195.35	2'195.34	0.00	SP	1'538.68	1'538.68	0.00	SP	245.25	245.25	0.00	SP	489.60	489.60	0.00	SP	267.07	267.07	0.00	SP	34.16	34.16	0.00	SP	199.04	199.04	0.00	SP	199.04	0.00	199.04	4'969.15	0.00	
Mexico	SP	10'518.47	10'518.47	0.00	SP	7'032.92	7'032.92	0.00	SP	1'566.95	1'566.95	0.00	SP	3'244.73	3'244.73	0.00	SP	3'452.25	3'452.25	0.00	SP	382.75	382.75	0.00	SP	2'387.62	2'387.62	0.00	SP	2'387.62	0.00	2'387.62	28'585.68	0.00	
Monaco	SP				SP				SP	243.40	243.40	0.00	SP	485.73	485.73	0.00	SP	267.07	267.07	0.00	SP	34.16	34.16	0.00	SP	199.04	199.04	0.00	SP	199.04	0.00	199.04	1'229.40	0.00	
Mongolia	S	101.24	38.33	62.91	S	127.80	0.00	127.80	S				S				S				S				S				S				38.33	190.71	
Montenegro	SP	2'158.94	2'158.94	0.00	SP	1'507.79	1'507.79	0.00	SP	237.82	237.82	0.00	SP	474.11	474.11	0.00	SP	249.67	249.67	0.00	SP	32.26	32.26	0.00	SP	187.08	187.08	0.00	SP	187.08	0.00	187.08	4'847.66	0.00	
Morocco	O				O				O	77.16	77.16	0.00																					77.16	0.00	
Mozambique	S	101.24	101.24	0.00	S	126.22	126.22	0.00	S	48.14	48.14	0.00	S				SP	249.67	249.67	0.00	SP	32.26	32.26	0.00	SP	187.08	187.08	0.00	SP	187.08	0.00	187.08	744.60	0.00	
Namibia	S	109.93	109.93	0.00	S	135.71	135.71	0.00	S	51.62	51.62	0.00	S	99.49	99.49	0.00	S	135.60	135.60	0.00	S	33.62	33.62	0.00	S	195.62	195.62	0.00	S	195.62	0.00	195.62	761.58	0.00	
Nauru																																		48.80	0.00
Netherlands	SP	9'662.95	9'662.94	0.00	SP	7'214.39	7'214.39	0.00	SP	1'610.60	1'610.60	0.00	SP	3'325.72	3'325.72	0.00	SP	3'611.38	3'611.38	0.00	SP	400.16	400.16	0.00	SP	2'496.96	2'496.96	0.00	SP	2'496.96	0.00	2'496.96	28'332.17	0.00	
New Zealand	SP	3'287.50	3'287.50	0.00	SP	2'527.10	2'527.10	0.00	SP	483.03	483.03	0.00	SP	985.25	985.25	0.00	SP	963.29	963.29	0.00	SP	110.36	110.36	0.00	SP	677.42	677.42	0.00	SP	677.42	0.00	677.42	9'033.94	0.00	
Niger	SP	2'145.29	805.83	1'339.46	SP	1'500.06	255.17	1'244.89	SP	235.97	0.00	235.97	SP	470.24	0.00	470.24	SP	244.69	0.00	244.69	SP	31.72	0.00	31.72	SP	183.66	0.00	183.66	SP	183.66	0.00	183.66	1'061.01	3'750.62	
Nigeria	SP	2'545.75	2'545.74	0.00	SP	2'299.30	2'299.30	0.00	SP	428.23	428.23	0.00	SP	871.02	871.02	0.00	SP	861.34	861.34	0.00	SP	99.20	99.20	0.00	SP	607.37	607.37	0.00	SP	607.37	0.00	607.37	7'712.20	0.00	
North Macedonia	SP	2'172.59	2'172.59	0.00	SP	1'519.37	1'519.37	0.00	SP	240.61	240.61	0.00	SP	479.92	479.92	0.00	SP	257.13	257.13	0.00	SP	33.08	33.08	0.00	SP	192.20	192.20	0.00	SP	192.20	0.00	192.20	4'894.89	0.00	
Norway	SP	6'008.78	6'008.79	0.00	SP	4'770.36	4'770.36	0.00	SP	1'022.67	1'022.67	0.00	SP	2'110.15	2'110.15	0.00	SP	2'114.52	2'114.52	0.00	SP	236.35	236.35	0.00	SP	1'468.45	1'468.45	0.00	SP	1'468.45	0.00	1'468.45	17'731.28	0.00	
Oman																																		222.64	0.00
Pakistan	O				O	267.00	267.00	0.00																									267.00	0.00	
Palau	S				S	121.47	121.47	0.00	S	46.40	46.40	0.00	S	88.73	88.73	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	181.95	0.00	181.95	712.20	0.00	
Panama	SP	2'254.50	2'254.51	0.00	SP	1'623.62	1'623.62	0.00	SP	265.69	265.69	0.00	SP	532.19	532.19	0.00	SP	351.61	351.61	0.00	SP	43.42	43.42	0.00	SP	257.13	257.13	0.00	SP	257.13	0.00	257.13	5'328.16	0.00	
Paraguay	SP	2'181.69	2'181.69	0.00	SP	1'546.40	1'546.40	0.00	SP	247.11	247.11	0.00	SP	493.47	493.47	0.00	SP	279.50	279.50	0.00	SP	35.53	35.53	0.00	SP	207.58	207.58	0.00	SP	207.58	0.00	207.58	4'991.28	0.00	
Peru	S	242.70	242.70	0.00	S	2'017.44	2'017.44	0.00	S	360.43	360.43	0.00	S	729.68	729.68	0.00	S	617.67	617.67	0.00	S	72.53	72.53	0.00	S	439.93	439.93	0.00	S	439.93	0.00	439.93	4'480.38	0.00	
Philippines	S	288.61	288.61	0.00	S	380.89	380.89	0.00	S	141.59	141.59	0.00	S	284.82	284.82	0.00	S	576.00	576.00	0.00	S	47.83	47.83	0.00	S	262.00	262.00	0.00	S	262.00	0.00	262.00	1'981.73	0.00	
Poland	SP	6'327.33	6'327.33	0.00	SP	4'739.47	4'739.47	0.00	SP	1'015.24	1'015.24	0.00	SP	2'094.66	2'094.66	0.00	SP	2'233.87	2'233.87	0.00	SP	249.41	249.41	0.00	SP	1'550.46	1'550.46	0.00	SP	1'550.46	0.00	1'550.46	18'210.43	0.00	
Portugal	SP	4'293.19	4'293.19	0.00	SP	3'005.87	3'005.87	0.00	SP	598.20	598.20	0.00	SP	1'225.33	1'225.33	0.00	SP	1'109.99	1'109.99	0.00	SP	126.41	126.41	0.00	SP	778.22	778.22	0.00	SP	778.22	0.00	778.22	11'137.21	0.00	
Qatar	O				O	356.86	356.86	0.00																									356.86	0.00	
Republic of Korea	S	2'571.75	2'571.75	0.00	S	3'345.23	3'345.23	0.00	SP	2'127.95	2'127.95	0.00	SP	4'414.15	4'414.15	0.00	SP	5'876.56	5'876.56	0.00	SP	648.06	648.06	0.00	SP	4'053.41	4'053.41	0.00	SP	4'053.41	0.00	4'053.41	23'037.12	0.00	
Republic of Moldova	SP	2'149.84	2'149.84	0.00	SP	1'507.79	1'507.79	0.00	SP	237.82	237.82	0.00	SP	474.11	474.11	0.00	SP	247.18	247.18	0.00	SP	31.99	31.99	0.00	SP	185.37	185.37	0.00	SP	185.37	0.00	185.37	4'648.73	185.37	
Republic of the Congo																																		128.85	0.00
Romania	SP	3'164.63	3'164.63	0.00	SP	2'202.77	2'202.77	0.00	SP	405.01	405.01	0.00	SP	822.61	822.61	0.00	SP	732.04	732.04	0.00	SP	85.05	85.05	0.00	SP	518.53	518.53	0.00	SP	518.53	0.00	518.53	7'930.64	0.00	
Saint Kitts and Nevis	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	181.95	0.00	181.95	4'795.88	0.00	
Saint Lucia	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	181.95	0.00	181.95	4'340.28	455.60	
Saint Vincent and the Grenadines	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	181.95	0.00	181.95	4'764.44	31.44	
Samoa	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	181.95	0.00	181.95	4'795.89	0.00	
San Marino	SP	2'149.84	2'149.84	0.00	SP	1'503.93	1'503.93	0.00	SP	236.89	236.89	0.00	SP	472.17	472.17	0.00	SP	244.69	244.69	0.00	SP	31.72	31.72	0.00	SP	183.66	183.66	0.00	SP	183.66	0.00	183.66	4'822.91	0.00	
Sao Tome and Principe																																		31.44	0.00
Saudi Arabia	O	1'169.61	6.51	1'163.10																														6.51	1'163.10
Senegal	SP	2'163.49	812.10	1'351.39	SP	1'511.65	256.44	1'255.21	SP	238.75	0.00	238.75	SP	476.05	0.00	476.05	SP	257.13	0.00	257.13	SP	33.08	0.00	33.08	SP	192.20									